

EXECUTIVE SUMMARY

Change Order #1

McNicol Middle Magnet & STEM School (f.k.a McNicol Middle School), Hollywood

FHP Tectonics Corp.

SMART Program Renovations

Project No. P.001941

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$ 931,038
Soft Cost Budget: \$ 413,962
(Design, FF&E, IT, Mgmt. Fees, etc.) _____

Original D.E.F.P. Budget: \$ 1,345,000

Approved Add. Funding: \$ 0
New Funding Request: \$ 0

Current Revised Budget: \$ 1,345,000

Change Order Summary

Current Request: \$ 23,508
Schedule Change: 120 Days

Change Order Analysis

Consultant Error 0.00%
Consultant Omission 0.00%
Owner's Request 2.86%
Unforeseen 0.00%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 4/17/2018

-Original Planned Substantial Completion: 10/14/2018
-Current Planned Substantial Completion: 2/11/2019
-Actual Substantial Completion: TBD

-Original Planned Completion: 11/13/2018
-Current Planned Completion: 3/13/2019
-Actual Completion: TBD

Project Overview:

The scope of work includes building envelope improvements, HVAC improvement, electrical improvement, fire sprinklers, music room renovation and art room renovation.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$ 821,529 / 180 Days
PREVIOUSLY APPROVED CO'S: \$ 0 / 0 Days
CURRENT CO REQUEST: \$ 23,508 / 120 Days
CURRENT REVISED CONTRACT: \$ 845,037 / 300 Days

Status of Work:

Project is in construction, work is progressing on schedule and is nearing substantial completion.

Change Order Items:

Item #1 – (COI#1): Provide additional vision panels to new modular music practice rooms: After the contractor installed the two (2) new modular music practice rooms, the school staff requested additional vision panels be installed to address safety concerns. The modular practice rooms were originally furnished with vision panels in the door that did not provide the ability to observe all areas in the practice rooms. The scope of the change included removing three (3) vertical panel sections for each practice room, furnishing and installing three (3) horizontal modular panel sections for each practice room that includes a vision panel and modified power and data. Scope includes disconnection and reconnection of HVAC diffusers, fire sprinklers and electrical wiring. (Owner's Request: \$23,508; Add 120 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by Jorge A. Gutierrez Architect, LLC and CBRE | Heery with a recommendation for approval.